

# THE EIGHTH ANNUAL LARGEST NONPROFITS IN MINNESOTA

StarTribune

# 100

Rank '02	Rank '01	Organization	Fiscal year end	Revenue (in mil.)	Expenses (in mil.)	Excess (in mil.)
1	2	Blue Cross and Blue Shield of Minnesota	12/31/02	\$5,009.9	\$4,931.2	\$78.8
2	1	Mayo Foundation	12/31/02	4,470.1	4,598.2	-128.1
3	4	HealthPartners	12/31/02	1,806.7	1,774.6	32.1
4	5	Fairview Health Services	12/31/02	1,623.4	1,592.7	30.6
5	3	Allina Health System	12/31/02	1,556.4	1,450.3	106.1
6	6	Medica	12/31/02	1,401.8	1,378.0	23.8
7	7	Park Nicollet Health Services	12/31/02	743.0	755.2	-12.3
8	8	HealthEast	8/31/02	542.1	537.5	4.7
9	9	St. Mary's/Duluth Clinic Health System	6/30/02	521.1	505.8	15.3
10	10	UCare Minnesota	12/31/02	485.3	478.1	7.2
11	11	North Memorial Health Care	12/31/02	412.4	393.6	18.8
12	12	CentraCare Corp.	6/30/02	345.7	366.2	-20.5
13	13	Children's Hospitals and Clinics	12/31/02	340.2	328.5	11.7
14	14	Benedictine Health System	6/30/02	245.9	237.1	8.8
15	15	University of St. Thomas	6/30/02	196.4	182.6	13.9
16	16	Scholarship America	6/30/02	179.5	115.7	63.8
17	17	St. Luke's Hospital of Duluth	12/31/02	171.9	168.7	3.2
18	18	Aspen Medical Group	12/31/02	122.0	120.0	2.0
19	19	National Marrow Donor Program	9/30/02	112.3	105.2	7.1
20	25	St. Olaf College	5/31/02	108.5	99.9	8.6
21	21	Hennepin Faculty Associates	12/31/02	95.6	97.6	-2.0
22	22	Presbyterian Homes and Services	9/30/02	93.3	90.6	2.7
23	27	Ridgeview Medical Center	12/31/02	83.9	79.0	5.0
24	28	Hazelden Foundation	12/31/02	83.9	89.4	-5.5
25	32	Olmsted Medical Center	12/31/02	79.7	76.3	3.4
26	23	Greater Twin Cities United Way	12/31/02	79.0	85.8	-6.8
27	43	Gillette Children's Specialty Healthcare	12/31/02	75.0	63.2	11.8
28	30	Bethel College & Seminary	5/31/02	74.6	73.8	0.7
29	26	Gustavus Adolphus College	5/31/02	72.0	75.2	-3.3
30	37	Lutheran Social Service of Minnesota	12/31/02	68.8	68.8	0.0
31	36	Volunteers of America Care Facilities	6/30/02	66.1	65.7	0.5
32	31	Concordia College Corp.	4/30/03	65.2	76.2	-11.1
33	29	Minnesota Masonic Homes	12/31/02	64.8	67.1	-2.3
34	24	Macalester College	5/31/02	63.2	80.9	-17.7
35	35	Hamline University	6/30/02	62.9	65.0	-2.1
36	38	The College of Saint Catherine	5/31/02	62.2	61.6	0.7
37	40	Walker Methodist Inc.	12/31/02	59.1	62.1	-3.0
38	42	College of Saint Benedict	6/30/02	58.6	55.6	3.1
39	33	North Country Health Services	9/30/02	57.8	57.5	0.3
40	39	American Cancer Society Midwest Div.	8/31/02	57.4	58.5	-1.1
41	44	Elim Care Inc.	12/31/02	56.1	55.1	1.0
42	54	St. John's University	6/30/03	55.7	53.3	2.4
43	46	Augsburg College	5/31/02	54.2	54.3	-0.1
44	48	First Plan of Minnesota	12/31/02	52.8	51.2	1.6
45	52	Lakeview Memorial Hospital Association Inc.	9/30/02	51.3	46.0	5.2
46	49	American Baptist Homes of the Midwest	8/31/02	50.5	53.4	-2.9
47	45	Augsburg Fortress Publishers	12/31/02	49.6	53.9	-4.3
48	41	St. Mary's University of Minnesota	5/31/02	49.3	49.3	0.0
49	55	College of St. Scholastica	6/30/02	47.5	43.9	3.6
50	34	Amherst H. Wilder Foundation	6/30/02	47.2	57.9	-10.7
51	50	Second Harvest Heartland	9/30/02	46.0	46.6	-0.7
52	—	Minnesota Historical Society	6/30/02	42.9	40.2	2.7
53	51	Minnesota Public Radio Inc.	6/30/02	42.4	42.7	-0.3
54	56	Northwestern College	6/30/02	42.1	38.5	3.5
55	60	Lake Region Healthcare Corp.	9/30/02	39.7	37.4	2.3
56	65	Minneapolis Jewish Federation	8/31/02	39.5	26.4	13.1
57	58	Augustana Care Corp.	9/30/02	39.5	39.4	0.1
58	53	Catholic Charities of the Diocese of St. Paul & Mpls.	6/30/02	38.8	34.8	4.0
59	63	Regina Medical Center	9/30/02	37.5	34.5	2.9
60	64	Winona Health	9/30/02	37.1	34.7	2.4
61	59	YMCA of Metropolitan Minneapolis	12/31/02	36.2	37.5	-1.2
62	57	Minnesota Diversified Industries Inc.	12/31/02	35.7	35.6	0.1
63	85	Unity Family Healthcare	6/30/02	34.3	32.8	1.4
64	71	YMCA of Greater St. Paul	12/31/02	32.0	31.8	0.2
65	68	Courage Center	12/31/02	31.9	29.0	2.9
66	62	Concordia University	6/30/02	31.5	30.4	1.1
67	73	Itasca Medical Center	6/30/02	30.0	27.1	2.9
68	67	Nexus	12/31/02	29.4	26.3	3.2
69	81	Volunteers of America - Minnesota	6/30/02	28.1	28.6	-0.4
70	78	Shalom Community Alliance	9/30/02	27.7	28.2	-0.5
71	66	Science Museum of Minnesota	6/30/02	27.6	30.8	-3.2
72	72	American Refugee Committee	12/31/02	27.5	27.6	0.0
73	91	Mankato Rehabilitation Center Inc.	12/31/02	26.8	27.0	-0.2
74	87	Accessible Space Inc.	12/31/02	26.7	25.2	1.5
75	47	Guthrie Theater Foundation	3/31/02	26.7	18.2	8.5
76	70	The Blake School	6/30/02	26.5	25.3	1.2
77	88	Lakewood Health System	12/31/02	26.1	25.6	0.5
78	—	Parents in Community Action Inc.	6/30/02	25.6	21.4	4.2
79	86	Northwest Medical Center	4/30/02	24.9	25.4	-0.6
80	79	Ramsey Action Programs Inc.	9/30/02	24.7	24.7	0.0
81	76	Arrowhead Economic Opportunity Agency	6/30/02	24.3	24.3	0.0
82	92	Riverview Healthcare Association	9/30/02	24.1	23.4	0.7
83	94	Anoka County Community Action Program	12/31/02	24.0	23.5	0.5
84	83	Breck School	6/30/02	24.0	23.5	0.5
85	74	Twin Cities Public Television	8/31/02	23.5	24.0	-0.5
86	77	Theatre Live!	6/30/02	23.4	22.9	0.4
87	80	Public Radio International Inc.	6/30/02	23.2	25.7	-2.4
88	89	Memorial Blood Centers of Minnesota	5/31/02	23.0	23.0	0.0
89	98	St. Joseph's Area Health Services	6/30/02	22.5	21.4	1.1
90	99	St. Therese Home Inc.	6/30/02	22.4	20.7	1.7
91	—	Tri-County Hospital Inc.	12/31/02	22.3	20.4	1.9
92	—	Stevens Community Medical Center	12/31/02	21.8	21.0	0.8
93	75	Salvation Army Twin Cities Program Fund	9/30/02	21.8	19.7	2.1
94	—	RESOURCE Inc.	12/31/02	21.7	20.8	0.9
95	61	Minneapolis Society of Fine Arts	6/30/02	21.5	32.6	-11.1
96	95	William Mitchell College of Law	7/31/02	21.0	20.4	0.6
97	—	Lifeworks Services Inc.	12/31/02	20.6	20.4	0.2
98	—	Opportunity Partners Inc.	12/31/02	20.6	19.8	0.7
99	97	Providers Choice	9/30/02	20.6	20.6	0.0
100	93	Walker Art Center	6/30/02	20.5	18.1	2.3

## Notes:

- Blue Cross and Blue Shield of Minnesota's net income for the year was \$38.7 million and paid more than \$95.3 million in various taxes in 2002.
- Mayo financials are consolidated figures that include the Mayo Foundation, Saint Mary's Hospital, Rochester Methodist Hospital and other subsidiaries.
- Fairview Health Services' numbers are from the organization's audited consolidated financials.
- St. Mary's/Duluth Clinic results are from consolidated financial reports.
- North Memorial's results are from audited financial statements.
- CentraCare financials are from audited consolidated financial statements.
- Benedictine Health System results are from audited consolidated financial statements.
- Part of St. Thomas's total revenue is from "nonoperation activities," which include capital gains on endowment investments and permanently restricted gifts.
- Presbyterian Homes figures are for the consolidated group.
- Consolidated results including Hazelden New York, Hazelden Chicago, Hazelden Springbrook, and Hanley-Hazelden Center.
- American Cancer Society results are from audited financial statements.
- Second Harvest Heartland formed in Oct. 2001 through the merger of St. Paul and Greater Minneapolis branches. Previous year's totals don't reflect the merger.
- MPR is an affiliate of American Public Media Group, whose 2002 consolidated revenues, including MPR, were \$54.6 million.
- Augustana's excess does not reflect unrealized loss on investments.
- Minnesota Diversified's consolidated figures are from audited financial statements.
- Unity Family Healthcare, including St. Gabriel's Hospital, is a member of Catholic Health Initiatives.
- Courage Center changed its fiscal year end to September. The 2002 results are pro forma results as if the year ended in December.
- The organization officially changed its name to Grand Itasca Clinic and Hospital in January 2003.
- Nexus numbers are consolidated and include Nexus Diversified Community Services and Gerard.
- Sholom's numbers are from audited consolidated financials, the excess includes additional fundraising costs and changes in unrealized gains (losses) on investments.
- Science Museum operating revenue and expenses for fiscal 2002 totaled \$29,328,000 and \$29,175,000, respectively, FY02 operating net excess was \$153,000.
- Memorial Blood Centers numbers are from audited financial statements.
- St. Joseph's Area Health Services is nonprofit subsidiary of Catholic Health Initiatives.
- Stevens Community Medical Center has a management agreement with Allina.
- The Salvation Army Twin Cities Program Fund results are from audited financial statements.
- Minneapolis Society of Fine Arts, operating results from audited financials statements show revenues of \$21.3 million and expenses of \$21.2, the organization had endowment fund declines of \$12.7 million during the fiscal year.

## THE TOP 100: Alphabetical listing

Company (Nonprofit 100 rank)	City	Description
Accessible Space Inc. (74)	St. Paul	Provides community-based health care services, outpatient rehabilitation care and housing to adults with physical disabilities
Allina Health System (5)	Minneapolis	An integrated health care system, doing business as Allina Hospitals and Clinics
American Baptist Homes of the Midwest (46)	Eden Prairie	Retirement communities and health care services for seniors
American Cancer Society Midwest Division Inc. (40)	Minneapolis	A community-based voluntary health organization providing programs and services in Minnesota, Iowa, South Dakota and Wisconsin
American Refugee Committee (72)	Minneapolis	Health care and other assistance to victims of war and conflict
Anoka County Community Action Program Inc. (83)	Blaine	Community action agency for Anoka County
Arrowhead Economic Opportunity Agency Inc. (81)	Virginia	Programs and services for those with limited resources
Aspen Medical Group (18)	St. Paul	A multi-specialty medical group
Augsburg College (43)	Minneapolis	A private, four-year liberal arts college affiliated with the Evangelical Lutheran Church of America
Augsburg Fortress Publishers (47)	Minneapolis	Publishes religious education materials, music and hymnals
Augustana Care Corp. (57)	Minneapolis	Health care, housing and other services
Benedictine Health System (14)	Duluth	An integrated health care system with acute care, long term care, senior housing and rehabilitation
Bethel College & Seminary (28)	Arden Hills	A liberal arts college offering bachelor's and master's degrees, and a seminary offering master's and doctoral degrees
The Blake School (76)	Hopkins	A pre-K-12, nonsectarian, independent college preparatory day school
Blue Cross and Blue Shield of Minnesota (1)	Eagan	Offers health plans and insurance
Breck School (84)	Golden Valley	Primary and secondary school
Catholic Charities of the Diocese of St. Paul & Minneapolis (58)	Minneapolis	Provides social services to those most in need, regardless of faith
CentraCare Corp. (12)	St. Cloud	A health care system including St. Cloud Hospital, CentraCare Clinic and other health care organizations
Children's Hospitals and Clinics (13)	Minneapolis	A health care system specializing in treating children
The College of Saint Catherine (36)	St. Paul	A four-year liberal arts college for women
College of Saint Benedict (38)	St. Joseph	A four-year liberal arts college for women
College of St. Scholastica (49)	Duluth	A coeducational independent liberal arts college founded in the Catholic and Benedictine tradition
Concordia College Corp. (32)	Moorhead	A four-year liberal arts college
Concordia University (66)	St. Paul	A private liberal arts university
Courage Center (65)	Golden Valley	Rehabilitation, enrichment, and independent living services for people with disabilities
Elim Care Inc. (41)	Eden Prairie	Provides senior housing and health care
Fairview Health Services (4)	Minneapolis	An integrated health care network
First Plan of Minnesota (44)	Duluth	Provides medical and health care services
Gillette Children's Specialty Healthcare (27)	St. Paul	Diagnosis and treatment of children and adolescents with disabilities
Greater Twin Cities United Way (26)	Minneapolis	Support health and human service programs
Gustavus Adolphus College (29)	St. Peter	A liberal arts college
Guthrie Theater Foundation (75)	Minneapolis	Operates the Guthrie Theater in Minneapolis, a performing arts center
Hamline University (35)	St. Paul	University offering bachelor's, master's and doctorate degrees in four schools and continuing education programs
Hazelden Foundation (24)	Center City	Provides substance abuse treatment programs
HealthEast (8)	St. Paul	An integrated health care system
HealthPartners (3)	Bloomington	A family of health plans and health-related companies
Hennepin Faculty Associates (21)	Minneapolis	A multi-specialty physician group practicing primarily at Hennepin County Medical Center for charitable educational, and scientific purposes
Itasca Medical Center (67)	Grand Rapids	Operates an acute care hospital and 35-bed skilled nursing unit
Lake Region Healthcare Corp. (55)	Fergus Falls	Provides health care services and long-term care
Lakeview Memorial Hospital Association Inc. (45)	Stillwater	Provides routine and emergency health care
Lakewood Health System (77)	Staples	A private nonprofit health system
Lifeworks Services Inc. (97)	Mendota Heights	Serves people with developmental disabilities and their families during the day
Lutheran Social Service of Minnesota (30)	St. Paul	Social services for children and families
Macalester College (34)	St. Paul	A liberal arts college
Mankato Rehabilitation Center Inc. (73)	Mankato	Vocational rehabilitation and therapeutic services
Mayo Foundation (2)	Rochester	A medical education center and integrated health care system
Medica (6)	Minnetonka	Provider of health plans
Memorial Blood Centers of Minnesota (88)	Minneapolis	Collects and distributes blood and provides related services
Minneapolis Jewish Federation (56)	Minnetonka	Plans and coordinates Jewish philanthropic educational and communal activities and agencies
Minneapolis Society of Fine Arts (95)	Minneapolis	Operates the Minneapolis Institute of Arts museum
Minnesota Diversified Industries Inc. (62)	St. Paul	Creates employment for people with disabilities and disadvantages
Minnesota Masonic Homes (33)	Minneapolis	Provides long-term care
Minnesota Public Radio Inc. (53)	St. Paul	Regional and national radio production and broadcasting, Internet information and live events dedicated to news, information, classical music and arts
Minnesota Historical Society (52)	Minneapolis	Collects, cares for and displays materials that document life in Minnesota
William Mitchell College of Law (96)	St. Paul	A law school with day and evening programs
National Marrow Donor Program (19)	Minneapolis	Facilitates bone marrow transplants
Nexus (68)	Minneapolis	Provides treatment programs for behaviorally and emotionally disturbed children and adolescents
North Country Health Services (39)	Bemidji	A 98-bed hospital and 78-bed nursing and rehabilitation center
North Memorial Health Care (11)	Robbinsdale	An independent health care system
Northwest Medical Center (79)	Thief River Falls	A regional medical center in northwestern Minnesota
Northwestern College (54)	St. Paul	A four-year private college
Olmsted Medical Center (25)	Rochester	An integrated health care system, including a 62-bed hospital
Opportunity Partners Inc. (98)	Minnetonka	Employment training, residential and developmental services for persons with developmental disabilities
Parents in Community Action Inc. (78)	Minneapolis	Provides Head Start and other services in Hennepin County
Park Nicollet Health Services (7)	St. Louis Park	An integrated health care system with 28 locations
Presbyterian Homes and Services (22)	Roseville	Provides nursing, housing and related services to older adults
Providers Choice (99)	Minnetonka	Provides training and support services to family child care providers throughout the state of Minnesota
Public Radio International Inc. (87)	Minneapolis	A national public radio network
Ramsey Action Programs Inc. (80)	St. Paul	Community-action, information referral, and advocacy programs
Regina Medical Center (59)	Hastings	Integrated health care provider, including hospital services and long-term care
RESOURCE Inc. (94)	Minneapolis	Assists people with disabilities or have disadvantages achieve social and economic independence
Ridgeview Medical Center (23)	Waconia	A health care network
Riverview Healthcare Association (82)	Crookston	Health care services and hospital
St. John's University (42)	Collegeville	A four-year liberal arts university for men
St. Joseph's Area Health Services (89)	Park Rapids	A 50-bed acute care and general care health organization
St. Luke's Hospital of Duluth (17)	Duluth	Hospital and regional trauma center
St. Mary's University of Minnesota (48)	Winona	A private, four-year, coeducation, liberal-arts university
St. Olaf College (20)	Northfield	A private four-year liberal arts college
St. Therese Home Inc. (90)	New Hope	A 302-bed nursing home and long-term care provider
Salvation Army Twin-Cities Program Fund (93)	Roseville	A charitable religious organization, serving people's physical, mental, and spiritual needs
Scholarship America (16)	St. Peter	A scholarship and education support organization, formerly known as Citizens Scholarship Foundation of America
Science Museum of Minnesota (71)	St. Paul	A science museum
Second Harvest Heartland (51)	Maplewood	An affiliate of America's Second Harvest, Chicago, solicits and distributes food and non-food items
Shalom Community Alliance (70)	St. Louis Park	Provides long-term care and assisted living
St. Mary's/Duluth Clinic Health System (9)	Duluth	An integrated health care network with 25 clinics, three hospitals and other facilities
Stevens Community Medical Center (92)	Morris	Provides health care services for Stevens County and west central Minnesota
Theatre Live! (86)	Minneapolis	Performing arts presenter
Tri-County Hospital Inc. (91)	Wadena	A 49-bed acute care hospital
Twin Cities Public Television (85)	St. Paul	A public television station
UCare Minnesota (10)	Minneapolis	An HMO that serves state public program and federal Medicare enrollees
Unity Family Healthcare (63)	Little Falls	Acute care and outpatient services; formerly known as St. Gabriel's Hospital
University of St. Thomas (15)	St. Paul	A liberal arts university with undergraduate and graduate programs
Volunteers of America Care Facilities (31)	Eden Prairie	Long-term care and assisted living facilities
Volunteers of America - Minnesota (69)	Golden Valley	A comprehensive human services agency
Walker Art Center (100)	Minneapolis	A contemporary arts center
Walker Methodist Inc. (37)	Minneapolis	Provides senior housing and health care
Amherst H. Wilder Foundation (50)	St. Paul	Health and human service programs for children, families and the elderly
Winona Health (60)	Winona	An acute care hospital and nursing home
YMCA of Greater St. Paul (64)	St. Paul	Health and development programs for people of all age, races and backgrounds
YMCA of Metropolitan Minneapolis (61)	Minneapolis	Youth development programs and health enhancement activities